

2012 TOWN OF HILES ADOPTED BUDGET

REVENUES	2011 Budget	2012 Budget	% Change
State Highway Aids	\$32,009	\$32,009	0.00
State Shared Revenue	\$10,821	\$10,688	-1.23
Other Intergovernmental/Misc.	\$10,300	\$10,300	0.00
Taxes--General Levy	\$89,594	\$88,990	-0.67
	\$142,724	\$141,987	-0.52
EXPENDITURES			
General Government	\$19,500	\$23,500	20.51
Insurance	\$3,200	\$3,200	0.00
Sanitation	\$10,367	\$10,349	-0.17
Public Safety	\$27,865	\$26,729	-4.08
Roads	\$76,192	\$72,609	-4.70
Town Hall	\$2,500	\$2,500	0.00
Elections	\$2,500	\$2,500	0.00
Donationa	\$600	\$600	0.00
TOTAL EXPENDITURES	\$142,724	\$141,987	-0.52